

WCEDC 2021-2022 Fiscal Year HOT Budget

			Net Budget	
<u>Services & Supplies</u>				
235-410- 3100	Office Supplies		\$	500.00
235-410- 4110	Administrative Expenses		\$	6,000.00
235-410- 4211	Communications Costs		\$	1,800.00
235-410- 4212	Postage & Box Rent		\$	200.00
235-410- 4232	Travel & Association Dues		\$	3,000.00
235-410- 4310	Advertising & Legal Notices		\$	61,750.00
235-410- 4320	Tourism Promotion		\$	50,000.00
235-410- 4350	Printing & Binding		\$	-
235-410- 4651	Equipment Rental		\$	1,400.00
	Total		\$	124,650.00